

# Hawkhurst Annual Parish Meeting

23<sup>rd</sup> May 2022, Hawkhurst Primary School Hall,  
7pm for 7:30pm

More info on [www.hawkhurst-pc.gov.uk](http://www.hawkhurst-pc.gov.uk)

# 2020/2021

- ▶ COVID-19
- ▶ Hawkhurst Community Support Group
- ▶ Judicial Review
- ▶ Multi Use Games Area
- ▶ Cemetery Restoration Project

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2021/22

- ▶ FAS - Improving HPC's Facilities
- ▶ Hawkhurst Golf Club planning appeal
- ▶ Community & Sports Centre
- ▶ KALC Community Award

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# 2021/22 Unaudited accounts

|                         | Budget   | Actual   | Variation |
|-------------------------|----------|----------|-----------|
| Income                  | £21,795  | £63,309  | £47,514   |
| Precept (Council Tax)   | £232,475 | £232,475 | -         |
| Expenditure             | £254,270 | £230,627 | £23,643   |
| Transferred to Reserves | -        | £65,157  | -         |

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# 2021/22 Unaudited accounts

## Some key points

- ▶ **Income higher than forecast**
  - ▶ grants received for Copt Hall and KGV
  - ▶ increased usage of facilities
  - ▶ donations for legal fees for Golf Club appeal
- ▶ **Expenditure lower than forecast**
  - ▶ capital works carried over into new financial year
  - ▶ cemetery restoration continuing in new financial year

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# Budget 2022/23

|             | Budget   |
|-------------|----------|
| Expenditure | £327,236 |
|             |          |
| Income      | £77,915  |
|             |          |
| Precept     | £249,321 |

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# Budget 2022/23

- ▶ Impact on Band D property
- ▶ 2021/22 = £ 114.33
- ▶ 2022/23 = £118.69
- ▶ Increase £4.36 per year
- ▶ Increase £0.36 per month
- ▶ Percentage increase 3.8%

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2022/23

- ▶ Jubilee
  - ▶ Hawkhurst Platinum Jubilee Celebrations Facebook page
- ▶ Co-option of Councillors
- ▶ NDP Review
- ▶ Repair and improvements to Copt Hall
- ▶ Playgrounds

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# Any questions

Visit [www.hawkhurst-pc.gov.uk](http://www.hawkhurst-pc.gov.uk)

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